



## THE MUNICIPALITY OF THE VILLAGE OF LIONS BAY

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### **Corporate Report 2010 and the 2011 Goals and Objectives:**

#### **2011 Goals and Objectives: Includes both completed and continuing items from 2010.**

##### **1. Imbed Sustainability in all Municipal planning.**

- Meet our requirements under Bill 27 – Done 2010
- Initiate the policies and actions for reducing greenhouse gas emissions
  - a. Review Alternate Energy Sources
  - b. Explore Green Grant Funding
- Continue the development of a Village Sustainability Plan
  - a. Budget \$15,000
- Conduct a carbon audit of Corporate Operations
- Examine Smithrite Solid Waste Contract
- Explore becoming a Community Forest re: Climate Action

##### **2. Continue to implement the Official Community Plan**

- Undertake Age Friendly Housing consultation – Done 2010
- Create bylaw and policies regarding Secondary Suites – Done 2010
- Review & recommend necessary changes to Village Manager Job Description – Done 2010
- Draft Proxy Vote bylaw – Done 2010
- Pursue land within Village boundaries – Begun 2010, Continue in 2011
- Review future growth expectations
- Engage the Village Administration in the implementation of the plan - Continuing
- Consult with Brunswick Neighbourhood re: Consolidate Brunswick Zoning Bylaw under main Lions Bay Zoning Bylaw – Begun in 2010
- Road Maintenance Review

##### **3. Refine the budget process and financial planning model**

- Engage the Budget and Finance Standing Committee in the fall – Done 2010, Continue in 2011
- Create revenue generation review and plan – Begun in 2009, Continuing 2011
- Link budget with ability to finance and repay for major infrastructure projects – Done 2010, Continue in 2011
- Increase the clarity of financial reporting to Council – Done 2010, Continue 2011
- Apply for and aggressively lobby for grant funding to support community infrastructure and social projects – Done 2010, Continue 2011

##### **4. Enhance Regional Initiatives and Partnerships – Continuing in 2011**

- Strengthen partnerships with other local governments and regional districts on common issues such as policing, transportation, fire response and solid waste.

- Continue to explore working with the West Vancouver School District in terms of recreation and joint community facility sharing opportunities.
- 5. Enhance Communications to Fully and Appropriately Engage the Community in the Attainment of the OCP Vision for the Village:** Continuing in 2011
- Provide frequent, timely and informative information on Council activities through a variety of media sources
  - Update Village website and enhance capabilities to serve the public
  - Enhance the community news service
  - Improve communication and clarify expectations with volunteer groups to achieve successful outcomes of projects.
  - Provide new residents with Welcome Package
  - Village Sustainability Plan
- 6. Ensure timely and professional Emergency Services**
- Review and update the Fire bylaw
  - Adopt the Lions Bay Emergency and Evacuation Plan – Nov, 2010 Budget: \$500
  - Re-negotiate lease with BC Ambulance Service – Done 2010
  - Complete Bear Smart Management Plan – Done 2010
  - Purchase new generator for the Klatt Emergency Building – Done 2010
    - To be installed in 2011
  - Purchase replacement Fire Engine, as Engine #2
  - Apply for Bear Smart Status - 2011
- 7. Manage and complete major infrastructure improvements:**
- Update the Village Infrastructure Master Plan
  - Clarify available working capital: Roads and Water
  - Commence Lower Lions Bay Water Pipeline Replacement with Grant – 2011, now completed
  - Completed study for underground wiring to parallel water pipeline replacement – Done 2010
  - Completed new sewer treatment plant replacement at Municipal Hall with Grant – Done 2010
  - Completed the Kelvin Grove Sewer Treatment Upgrade with Grant – Done 2010
  - Completed study for new Community Centre – Done 2010
  - Community Centre Planning – Ongoing 2011
  - Complete construction of two Bus Shelters –one is complete in 2010, one is continuing in 2011
- 8. Work with the Ministry of Highways and Tyam Construction to Ensure Successful Completion of Sea-to Sky Highway Improvement Project:**
- Ensure final details for successful completion of highway improvement project
    - a. Complete the Highway Sound Walls - Done 2010
    - b. Complete Sound Wall Landscaping – Done 2010
    - c. Complete the Centennial Trail – Done 2010/2011
- 9. Enhance Administrative Efficiency to Better Serve Public and Residents:**
- Match staffing with service needs – Ongoing 2011
  - Conduct staff skill review, identify training and create a succession plan – Ongoing 2011

**10. Encourage Increased Volunteerism and Arts and Culture within Lions Bay**

- Recognize our volunteers efforts – Done 2010, Continuing 2011
- Support ongoing community events through Council participation – Done 2010, Continuing 2011
- Support community groups with enhanced Village services Done 2010, Continuing 2011
- Install an historical sign at the north and south end of the Centennial Trail
- Explore Communities in Bloom – Done 2010 **Budget: \$1,000**
- Begin to review how to celebrate our 40<sup>th</sup> Anniversary of Incorporation in 2011 – Begun 2010; ongoing Celebrations 2011
- Support the initiatives of the Lions Bay Arts Council

The year 2010, again, marked a number of milestones and project initiative for the Village of Lions Bay Council 2008 – 2011. This reflects the 2010 Council accomplishments as related to the OCP passed April 6<sup>th</sup>, 2009.