



## THE MUNICIPALITY OF THE VILLAGE OF LIONS BAY

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### **Corporate Report 2011 and the 2012 Goals and Objectives:**

#### **2011 Council Project and Goal Accomplishments :**

- ✓ **The Sea to Sky Highway Improvement Project** was completed including Ashlar Stone Sound Walls, Quiet Pavement, Village Style Lamp posts, irrigated median and berm landscaping.
- ✓ **The Lower Lions Bay Water Line Replacement** of 50 year old pipes, was successfully completed with 2/3 grant funding.
- ✓ **Upper Kelvin Grove Water Break Replacement** and water line realignment completed with road work.
- ✓ **Generator** installed for co-generation during power outages at the Klatt Emergency Building.
- ✓ **Land transferred** from the Ministry of Transportation
- ✓ **The Centennial Trail** 1.6km Trail was built as per the OCP goals with 5 funding partners and our amazing volunteers
- ✓ **Bus Shelter at Kelvin Grove** – Thank you Rob Simons for the Design
- ✓ **New landscaped berm at Kelvin Grove** ~ BC Hydro Tree Grant Funding and re-purposed materials
- ✓ **The Art Tile Board** ~ installation on the wall outside the Library
- ✓ **Garden and Landscape Group** mentoring Village-wide, the Native Plant Garden underway and the Community Garden
- ✓ **Bylaw Review and Revision**
- ✓ **Emergency Program Management Manual**
- ✓ **Community Centre Consultation**
- ✓ **The Public Art & Design Task Force under Lions Bay Arts Council**
- ✓ **Bear Smart Community Status** ~ the second of three BC communities
- ✓ **Website** upgrade begun, still in progress.
- ✓ **Ongoing Water and Road Works as needed**
- ✓ **40<sup>th</sup> Anniversary Celebration of Incorporation as a Municipality**

As you know the Village is built upon a team that includes our Council, our committed Staff and our amazing Volunteers. Thank you very much to each of you for your service to Lions Bay !

## 2012 Goals and Objectives:

The 2011-2014 Council commits to:

1. **Fiscal Responsibility in Budget Planning and Implementation.** There is a Finance and Budget Standing Committee.
2. **Tendering and Procurement Protocol** development, including a Preferred Providers List for materials, labour and services.
3. **'Best Practices'**, as well as ensuring use of Village 'Policies and Procedures'
4. **Team Building** involving both Council and Staff will occur.
5. **Community Centre** renewal. Community Consultation prior to final design, including the former Community Centre Task Force, formation of both an Oversight Committee and a Fund Raising Committee.
6. **Land Master Planning** will occur with public dialogue and engagement. Lions Bay Land Master Planning will examine both residential and public land needs for Lions Bay. "Council will: Explore Residential Options that work for the community".
7. **Infrastructure** project assessment, planning and prioritizing.
8. **Emergency Services Integration**, will be maintained through the continuation of the Emergency Program Committee.
9. **Enhance Communication** ~ to engage the Community in the attainment of the OCP Vision for the Village, through the Community News, Village Update, Lions Bay Website, lionsbay.net and E-Posts.

While continuing to:

10. **Imbed Sustainability** in all Municipal planning.
11. **Continue to implement the Official Community Plan**
12. **Enhance Regional Initiatives and Partnerships** ~ in creating the best for Lions Bay and Howe Sound.
13. **Ensure Final Completion of Works with the Ministry of Transportation and Miller Capilano** confirmed prior to September 30<sup>th</sup>, 2012.
14. **Enhance Administrative Efficiency** ~ to better serve the public and residents
15. **Encourage Increased Volunteerism and Arts and Culture** within Lions Bay

<p>The year 2011, again, marked a number of milestones and project initiatives completed on behalf of the Village of Lions Bay Council 2008 – 2011.</p>
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