

October 18, 2019



Village Update

Your Weekly News & Updates

Updates from the Municipality

From the desk of the Chief Financial Officer

The third quarter financial report was presented to Council at the October 15 Council meeting. The report compared the preliminary year-to-date financial results, as at September 30, 2019, to the 2019 budget in the 2019-2023 Five Year Financial Plan Bylaw which was adopted May 7, 2019. The purpose of the financial report was to review the status of capital projects and operational revenue and expenses to see how we are tracking against budget. Highlights of the financial results are summarized below.

Revenue	YTD Actual	Budget	%
Taxation	1,550,741	1,550,775	100.0%
Infrastructure Levy	144,658	144,658	100.0%
Utility Fees and Rates	1,138,467	1,138,127	100.0%
Fees, Licenses, Permits and Fines	206,142	177,723	116.0%
Grants	1,577,013	2,413,179	65.4%
Proceeds from Borrowing	380,000	380,000	100.0%
Net Proceeds from Land Sales	1,810,716	2,353,539	76.9%
Other	129,225	118,751	108.8%
Total	6,936,963	8,276,752	83.8%

Expenses	YTD Actual	Budget	%
Administration	853,929	1,230,426	69.4%
Council	43,531	67,358	64.6%
EOC	16,870	53,476	31.5%
Fire Services	223,039	326,705	68.3%
Bylaw Services	32,015	38,974	82.1%
Public Works	363,846	518,257	70.2%
Planning and Development	25,755	95,973	26.8%
Parks, Recreation and Facilities	184,392	239,738	76.9%
Solid Waste	143,043	190,258	75.2%
Sewer Fund	66,099	176,063	37.5%
Water Fund	708,843	957,180	74.1%
Total	2,661,363	3,894,408	68.3%

Expenses are tracking favourably at 68.3% of budget, in part due to the timing of expenses incurred. It is anticipated that we will finish the year on budget.

Capital Expenditures

Capital projects are progressing with \$2M spent against a budget of \$3.2M (63.1%). Completed projects include: the purchase of five new Public Works trucks to replace the old leased vehicles; drainage, fencing and paving of the parking lot at Lions Bay Beach Park; double pane windows for the Village Office and Council Chambers to replace inefficient single pane windows, and a new computer server for the office. The largest capital project – the grant and loan funded Harvey Creek Water Tank – is now 80% complete. The full third quarter financial report can be found [here](#).



IMPROVING CELLULAR SIGNAL STRENGTH IN LIONS BAY

Taking the next steps...



At the October 1st regular meeting, Council took the next steps in a plan to improve cellular connectivity within the Municipality by approving a licence agreement between SBA Canada and the Village of Lions Bay, subject to community consultation. This agreement enables SBA to complete their due diligence process for erecting a cellular tower on Municipal lands above the new Harvey Creek water tank. Through SBA, major cell providers will be able to co-locate upon the tower and offer enhanced connectivity to their customer bases. The licence agreement also facilitates free placement of Municipal equipment, including the UBC Watershed Study's stream flow monitoring equipment.

The next step in the process is for Municipal staff to assist SBA in preparing for and engaging in a level of community consultation which is over and above what is required by Federal law, one that resonates with the community as being open, transparent, thorough and meaningful. Watch for notices and materials from SBA about the project commencing in a couple of weeks. Once the community consultation is completed, staff will be presenting the results to Council for their consideration.

KELVIN GROVE WWTP UPDATE



Things have been moving fast and furious with the Kelvin Grove wastewater treatment plant (WWTP) since the last update almost a month ago. The like-for-like replacement of our Rotating Biological Contactor (RBC) treatment plant with a new, but more improved and efficient RBC will likely be tendered in early November. We have at least three suppliers in mind but will be posting to the provincial marketplace (BC Bid) in order to garner more bids. EHD Engineering (EHD) is working with the Ministry of the Environment (MOE) to finalize a temporary bypass permit. This permit specifies the temporary treatment requirements for the duration of the project in order to prevent the release of raw sewage into the waters off the Kelvin Grove Beach Park.

The temporary bypass permit for the replacement of the Kelvin Grove wastewater treatment plant requires that we install a temporary treatment facility adjacent to the existing plant. This temporary treatment plant will treat wastewater while the existing RBC is demolished and replaced with a new RBC.



Unfortunately, this means that the Community Gardens will need to be removed to accommodate the temporary treatment plant for the duration of the project. Construction timing is currently unknown, but it is very likely that the Community Gardens will be out of commission for the 2020 growing season. On the bright side, this project also means that there is an opportunity to create a new and enhanced Community Garden area after completion of the project, for which we would look to community gardeners and the general public for thoughts and ideas.

Please feel free to touch base with me on any concerns you might have or to send me ideas for a new, revitalized Community Gardens at works@lionsbay.ca.



Draft Commercial Filming Policy No. 2019-02 - Did we get it right?

At the July 16 and September 17, 2019 Council meetings, materials regarding past and present filming policies, minutes from the 2014 Filming Committee, noted issues and public feedback through a survey were considered by Council. Staff were provided with direction to take into account these materials and Council's comments on them in order to draft a filming policy that is appropriate for the Village of Lions Bay.

The draft Commercial Filming Policy No. 2019-02 is a distillation of these materials and feedback. Where filming applications are less impactful, being during the Daytime Filming Hours, and for three consecutive days or less, applications are processed administratively with an opportunity for Affected Households to have input before any Permit is issued. Conversely, where applications are more impactful, being at night or for more than three consecutive days, then polling is required. Where proposed filming is at night, or for more than five consecutive days or involves repeated non-consecutive days (eg: TV series or min-series), a Council resolution is required. Limits are also placed on the number of applications permitted in any given neighbourhood each year.

Council reviewed and amended the draft policy at the October 15th meeting and directed staff to post it on the [Municipal website](#) for public review and comment. Please take a few moments to have a look and let us know by October 30th if you think we got it right. Thanks.

LB ALERT SURVEY

As part of the Great BC Shakeout Earthquake exercise, we conducted a system test of the LBAAlert Emergency Notification System. To help us track the effectiveness of the system we recently sent a quick survey through LBAAlert. If you have signed up for LBAAlert but have not received the survey invitation please email me at rwhitney@lionsbay.ca or call 604-921-9333. Your participation will help us to make sure you are in the know when it matters most.

Thank you,
Robert Whitney, DEPC

*Note: All meetings take
place in Council Chambers*

COUNCIL & COMMITTEE MEETINGS

unless otherwise noted. The Village Office is open until 6:30 pm on Regular Council Meeting nights. Please check the Meeting Calendar for changes or cancellations.

- Infrastructure Committee - Oct 21 **Rescheduled** to Nov 4 at 7:00 pm
- Trees, Views & Landscapes - Oct 30 at 9:15 am - 45 Periwinkle Place

Meeting Calendar

What's happening in the community?



You may have noticed the new banners are up and fluttering in the winds around Lions Bay. We would like to give you a little background to this years banner project: This was a Lions Bay School project where each banner was done by a single child/student as a part of our ArtSpark programme as a part of fostering arts in our children. So look proudly upon this unique project that our Lions Bay Children created.



SUBMIT YOUR DATE
REQUESTS TO
calendar@lionsbayarts.ca

THANK YOU
for submitting awesome
photos for the
2020 LIONS BAY ARTS
CALENDAR

WE LISTENED!
We thank you for your feedback for our 2019 Lions Bay Arts Calendar and we will take all your thoughts & comments into consideration for the 2020 issue!

FOR CORPORATE SPONSORSHIP PLEASE
CONTACT DAVID BUTLER ON
calendar@lionsbayarts.com

**WOULD YOU LIKE TO SPONSOR A DATE
\$50 FOR A DATE THAT IS SPECIAL TO YOU!**

**WOULD YOUR COMPANY LIKE TO SPONSOR A
MONTH? \$150 GETS YOU A FULL MONTH SPREAD!**

Thank you to all for contributing such beautiful captivating photos of Lions Bay, they definitely aided us in creating another outstanding Calendar for 2020. We are busy finalising our calendar and would like to extend an invitation for you to partake in sponsoring the calendar this year. We have 'Sponsor the Day' where you can pick a special date and sponsor it for \$50. Our corporate sponsorship is also available for you to sponsor a month with your company details and logo for \$150; there are only 12 spots available so don't wait too long to grab yours!

Contact details for sponsorships would be:
Day sponsorship: Ute Philips – calendar@lionsbayarts.ca
Corporate Sponsorship: David Butler – calendar@lionsbayarts.ca

Pre-orders will be available shortly at \$12 per calendar of 3 for \$30.



VENDORS NEEDED

2019 CHRISTMAS FAIR

17 November 2019 | 10am – 3pm
400 Centre Road, Lions Bay

Lions Bay Arts is seeking vendors, from Lions Bay and surrounding areas, in a range of art disciplines. This is an opportunity for established and emerging artists to take part in our 6th Annual Christmas Fair.

We anticipate a great show like in past years with over 300 shoppers.

Only 20 spaces available, with tables and electric, spaces are booked up quickly.

BOOK YOUR SPACE NOW!

A craft donation is requested from each vendor for our raffle.

FOR MORE INFORMATION, PLEASE CONTACT ADELE VAN TONDER, TREASURER
LIONS BAY ARTS 778 990 8446 | info@lionsbayarts.ca

APPLICATIONS DEADLINES: *Lions Bay Artists-Oct 31/2019 Outside Artists-Nov 7/2019*

We truly appreciate all our vendors who have been with us, your referrals to our show have been our best advertisement.



CELEBRATE THE SPOOKIEST NIGHT
OF THE YEAR

Nocturnal Vibes
Kids Halloween Party
+ Tween Dance

Friday October 25th

Lions Bay
Village Hall
400 Center Rd

Kids Party
3:30-5pm
ages 0-8 (free)

Tween Dance
6:30- 9pm
ages 9 and up
\$10 entry at door

**The Lions Bay Events Committee together with the Lions Bay Fire Rescue Department will be celebrating Halloween with their annual fireworks and hot chocolate festivities at the Lions Bay Beach Park on October 31st.
Fireworks begin at dusk!**

ELECTIONS CANADA: VOTING INFORMATION

Please note the following location and time for Election Day on Monday, October 21:

Election Day

Monday, October 21

7:00 am - 7:00 pm

Broughton Hall (400 Centre Road, Lions Bay)